Operational Evolution Partnership

An Introduction to FAA's Integration & Implementation Plan for NextGen

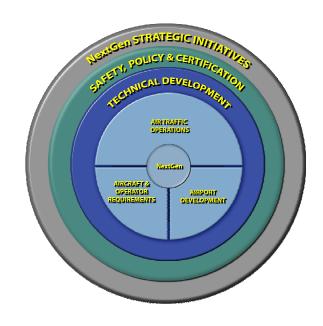
Briefing to National Airspace System Performance Workshop

September 2007



OEP is FAA's path to NextGen

"This Operational Evolution
Partnership will be the mechanism
by which we inform our owners,
customers, and aviation community
of our plans and progress towards
the NextGen vision..."

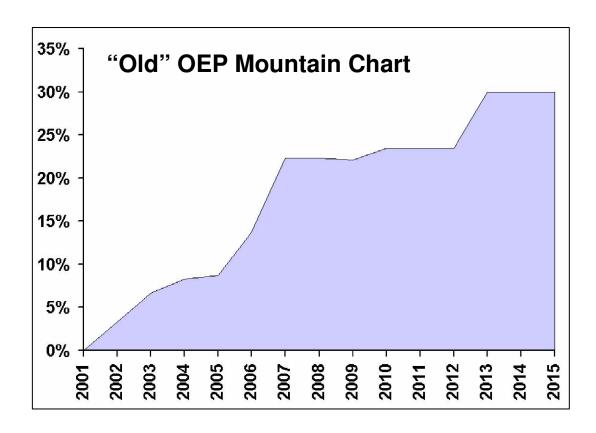


-- Marion C. Blakey, FAA Administrator, before the Senate aviation subcommittee, May 2006

Why OEP?

The Right People, Right Process

- Cross-Agency Participation
- Cross-Community Support
- Proven Results



Goal Achieved by 2013: 30% increase in effective capacity

Agenda

- What is OEP?
- Who has authority over OEP?
- How does OEP work?
- Where must OEP go from here?

What is OEP Version 1?

- Defines framework for FAA's NextGen implementation plan
 - Scope is broader than capacity
 - Reflects NextGen vision
- Demonstrates how FAA's integration & implementation plan will be executed
 - To ensure development processes are not just parallel, but complementary
- Aligns research & development with NextGen objectives
- Provides high-level "big picture" content
- Initiates industry collaboration process

OEP online: www.faa.gov/programs/oep



Operational Evolution Partnership



Plus....FAA Cross-Agency Integration

Who has authority over OEP?

OEP Associates Team













Advised by the OEP Review Board













Guided by Ops Planning VP Vicki Cox













How will FAA achieve JPDO's NextGen Vision?

- Entry to OEP via OEP Review Board process
- OEP will show commitment and accountability
- OEP will track milestones

Why do we need the new OEP and new processes

OEP

- Explains how FAA will execute NextGen
- Represents commitment to implementation

OEP Process

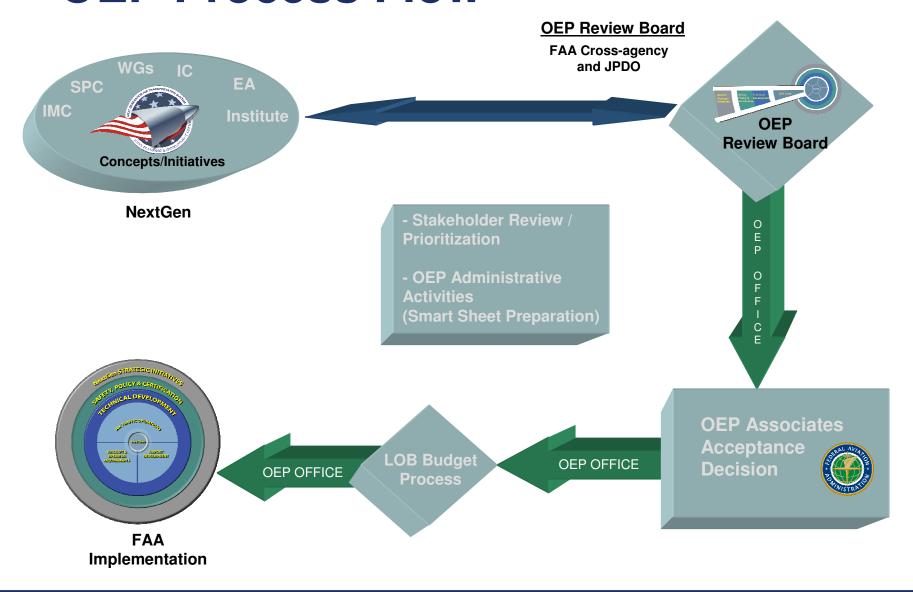
- Provides an effective mechanism for managing JPDO recommendations
- Allows FAA to manage budgets dedicated to NextGen
- Forces FAA R&D to be relevant to NAS/NextGen requirements
- Provides for cross Agency & cross ATO influence over future direction of the NAS
- Allows for early buy-in from external stakeholders

Review Board Membership

Co-Chairs: ATO VP Ops Planning & Director of JPDO

AVS John McGraw	ARP Ben DeLeon	AEE Lourdes Maurice
AVS (Safety) Wes Timmons	ARC Angela Freeman	AST Sheila Helton-Ingram
ABA Rob Nassif	APO Nan Shellabarger	JPDO Kris Burnham
JPDO Chief Architect Jay Merkle	FAA Chief Architect Diana Liang (a)	ARD/CIO Mark Powell
ATO En Route Luis Ramirez	ATO Terminal Services Raul Trevino	ATO Sys Operations Rich Jehlen
ATO Finance Maria DiPasquantonio	ATO Technical Operations Jim Eck	ATO Operations Planning Jim Williams
ATO Safety Huan Nguyen	Performance Measurement Dan Murphy	Human Factors Terry Allard
OEP Gisele Mohler	MITRE John Pyburn	

OEP Process Flow

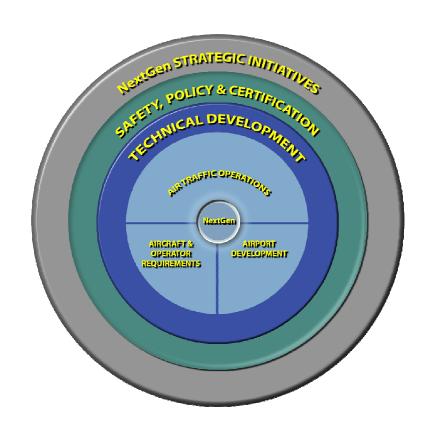


Roles and Responsibilities for the OEP Review Board

- Consider JPDO CONOPS, Roadmaps, Enterprise Architecture, Budget Guidance, etc.
- Focus on initiatives for implementation in the NAS
- Prioritize initiatives
- Make recommendations to OEP Associates
- Provide oversight /status/guidance on ongoing initiatives
- Report findings with recommendations to OEP Associates Team

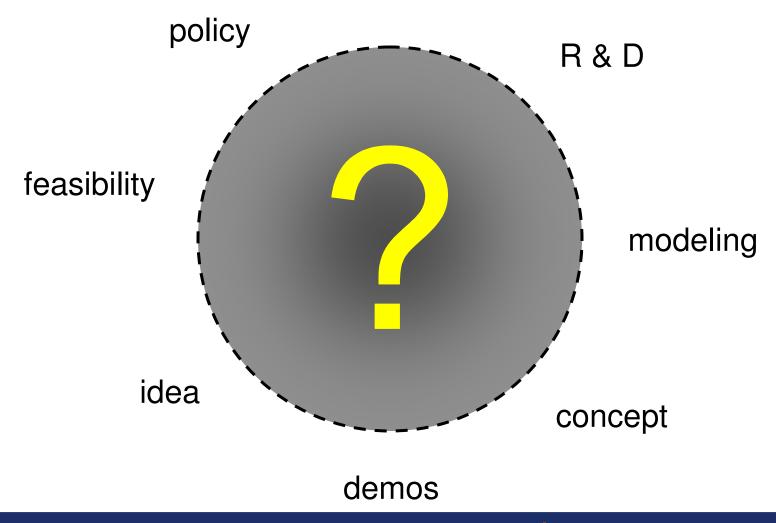
The Path to NextGen:

OEP



- Core contains FAA Commitments
- Transition Rings
 - Related activities that are less mature but funded
 - R&D programs in outer ring

Before NextGen



The Path to NextGen

NextGen Strategic Initiatives

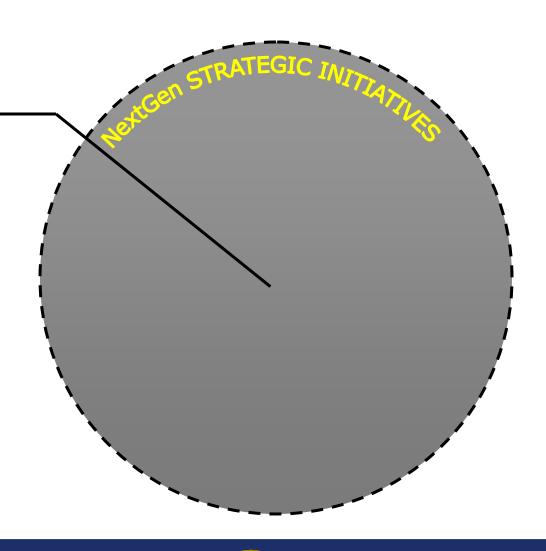
Advanced NAS Concepts

System Performance Requirements

Concept Demonstrations

Initial Benefits and Cost Estimates

Research



The Path to NextGen

Safety, Policy & Certification

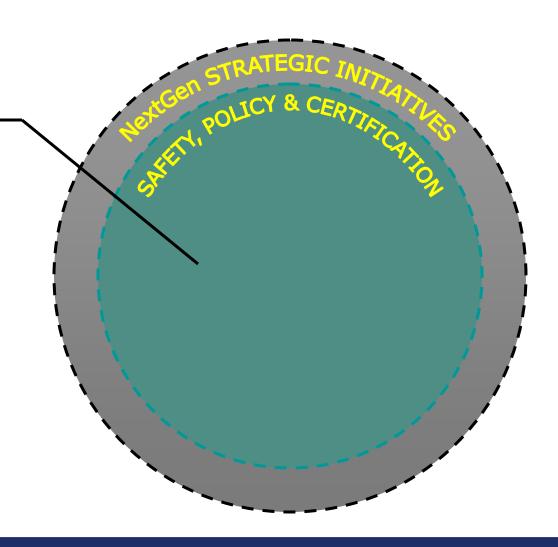
Safety Analysis

Operating Policy

Performance Standards

Certification Requirements

Operating Requirements



The Path to NextGen

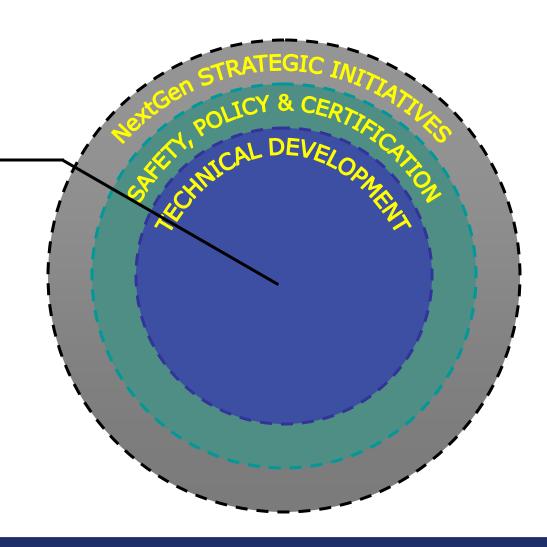
Technical Development

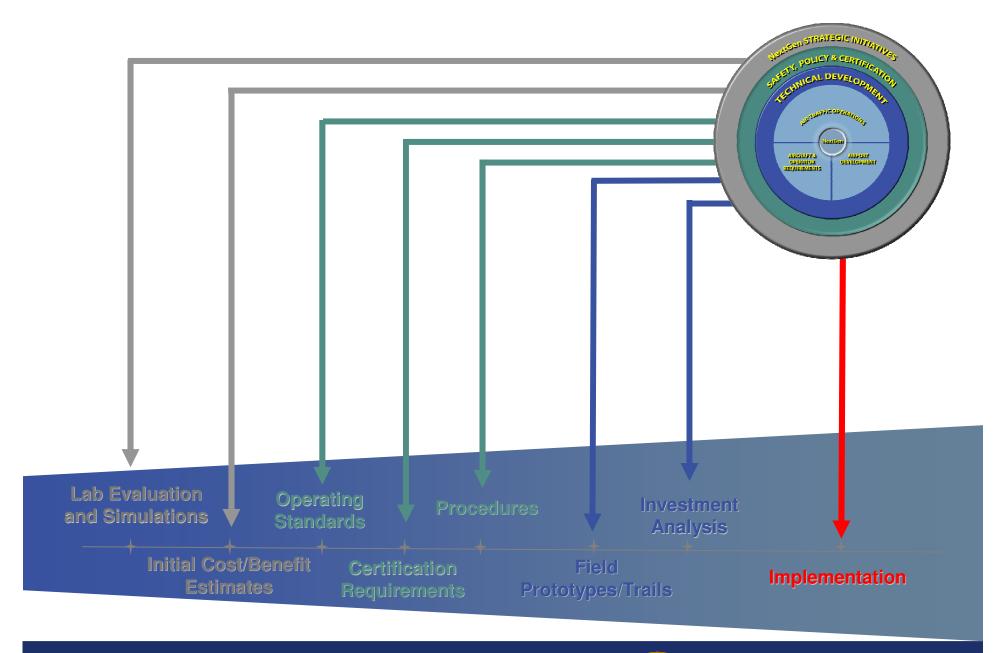
Alternatives Analysis

Field Prototypes

Operational Field Trials

Investment Analysis





Defining the 3 OEP Domains

Airport Development

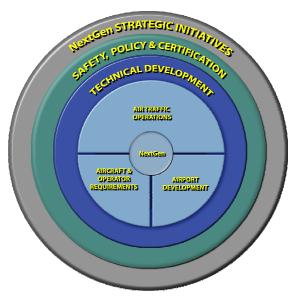
New concrete

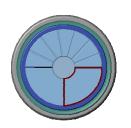
Air Traffic Operations

Transformational capabilities

Aircraft & Operator Requirements

Avionics

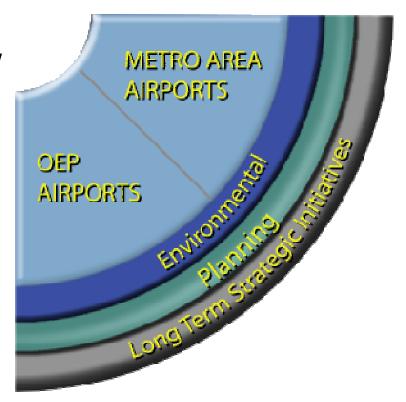




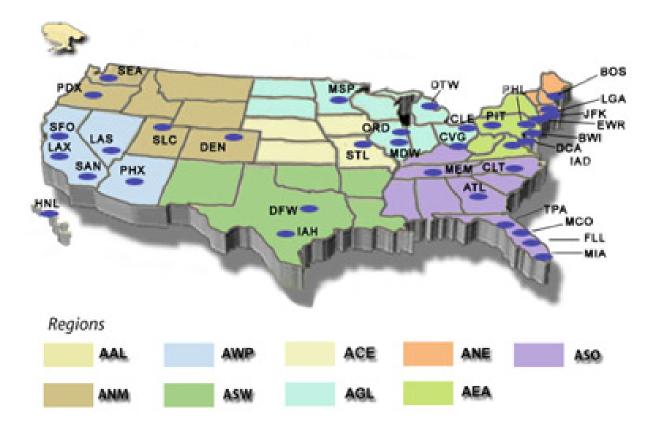
1. Airport Development Domain

Focus: Airport infrastructure for greater capacity and delay reduction

- OEP 35 Airports, with a view of longer range planning
- Metropolitan Areas
 - 15 metropolitan areas
 - 80+ non-OEP airports

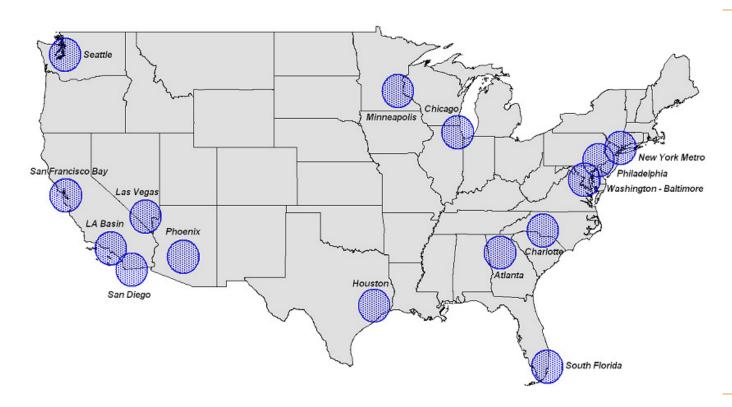


Airport Development Solution Set: OEP 35 Airports



Offers an expanded view into planning for new airport infrastructure at the nation's busiest airports

Airport Development Solution Set: OEP Metro Areas



Promotes regional planning.

Identifies supporting airports.

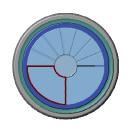
Monitors infrastructure investments.



2. Aircraft & Operator Requirements



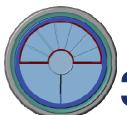




Aircraft & Operator Requirements

- Aligns ground and air infrastructure planning for avionics
- Aims to ensure that avionics will ready at the same time we implement new capabilities
- Helps the aviation community make informed equipage decisions





3. Air Traffic Operations Domain

Seven (7) "Solution Sets" targeted to address

Capacity, Efficiency, Safety, Security of air transportation operations

Increase Flexibility in the Terminal Environment

Improve
Collaborative
Air Traffic
Management

Reduce Weather Impact

Increase
Arrivals/Departures
at High Density
Airports

Initiate Trajectory-Based Operations



Increase Safety, Security, and Environmental

Performance

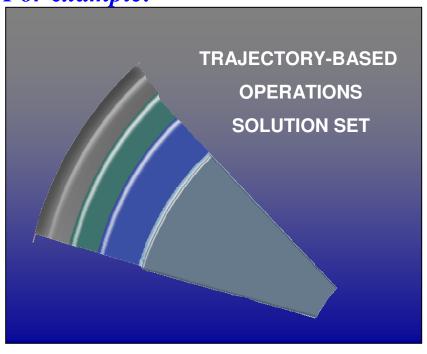
Transform Facilities

Initiate Trajectory Based Operations



OEP Solution Set is a portfolio of capabilities

For example:



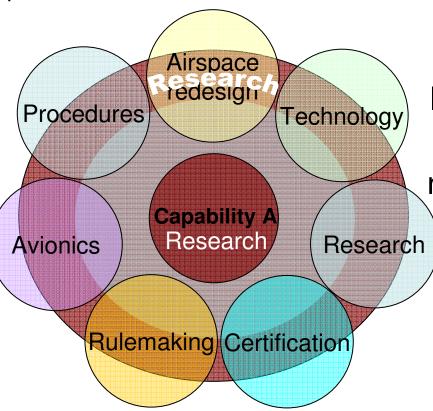
- Automated conflict detection
- Clearances by data vs. by voice
- Sectors managed automatically
- Variable separation based on wake
- Real-time assessment of airspace flow

Integration of Activities

Capability Implementation Plans



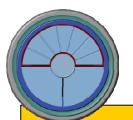
Integrates
activities from
multiple
LOBs/ Service
Units.



Identifies which activities are needed & when for a given capability.

Solution Set manager will coordinate cross-agency integration for each solution set.

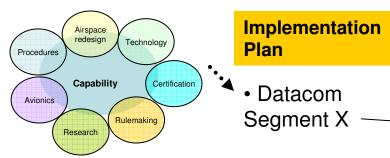




What information will OEP contain?

Solution Set Smart Sheet

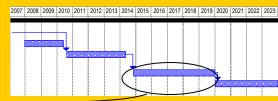
- Describes the solution set and its benefits
- Describes the capabilities that build the solution set, including the implementation plans for each
- Implementation plans show which segment of a program impacts a capability.



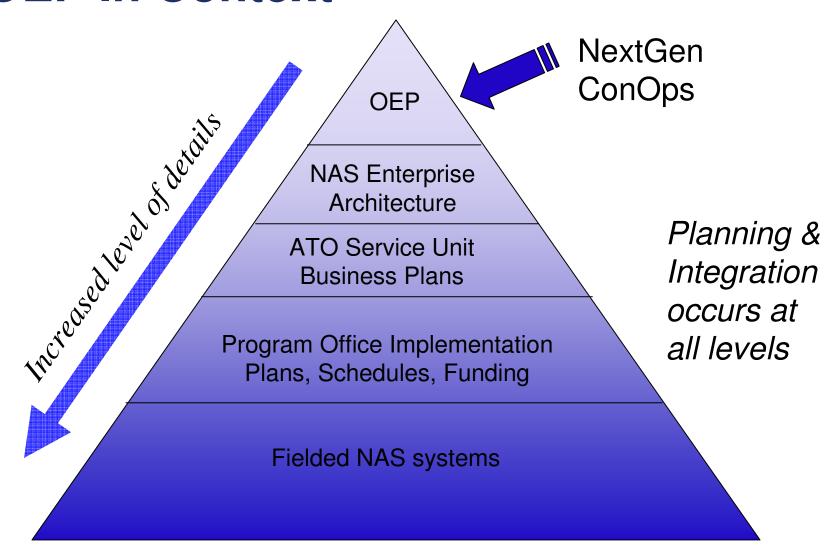
Reference Sheet

- Briefly describes major NextGen programs, like datacom and ADS-B
- Includes program's timeline with all of its segments, as a crossreference

Datacom
(NOTIONAL)



OEP In Context



FAA is Using the new OEP

- OEP framework is focusing agency strategic planning activities
 - Guiding budget formulation
 - Prioritizing resources
 - Focusing research & development
 - Integrating program planning
 - Developing long-term performance analyses models
 - Informing international interoperability discussions
- Delivering Mid-Term Capabilities

OEP Focus is on the Mid-term (2012-2018)

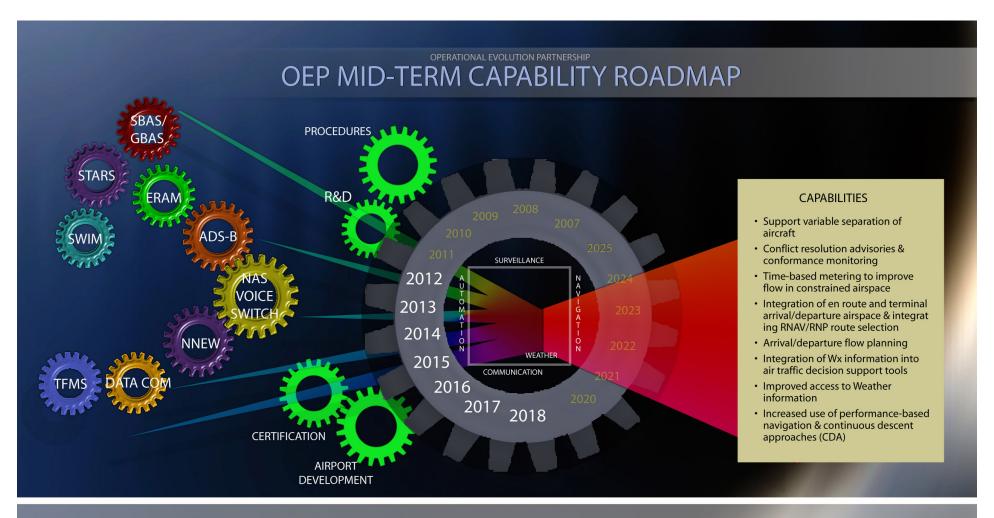
- Without improvements to the Air Traffic System, delays are projected to increase 62% by 2014
- 27% increases in domestic traffic projected for 2016
- Studies have shown that controllers cannot handle 25% increases in traffic in the busiest sectors using tools available today

Bottom line:

Failure to accommodate demand will have severe economic impact inside and outside the aviation industry

FAA will use OEP to Deliver Mid-Term Capabilities

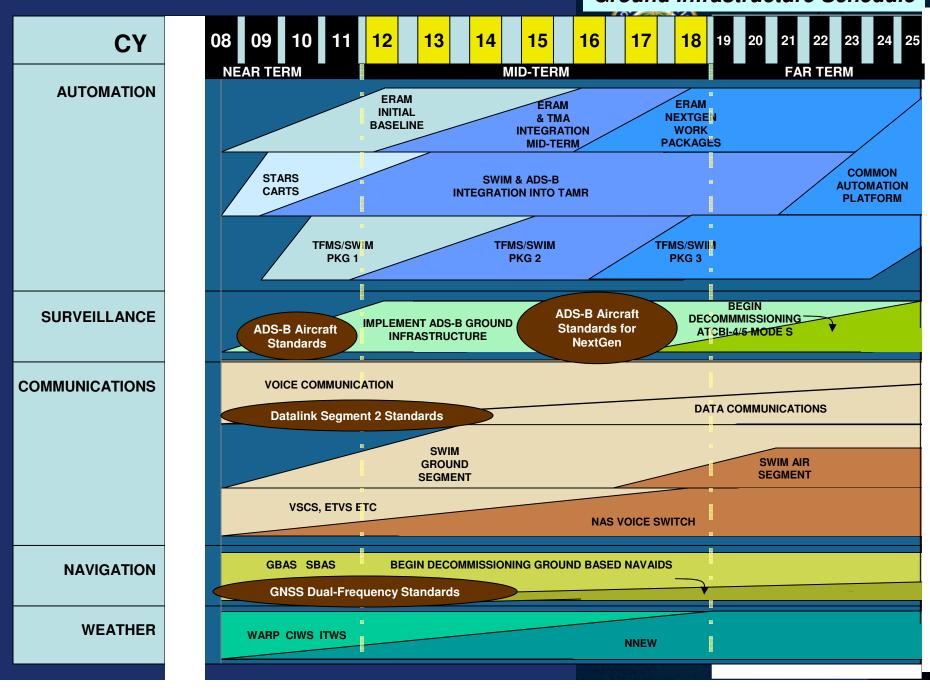
2012-2018 **Increase Arrivals/Departures** at High Density Airports ATL 5th Runway **Time Based Metering Using** ent Data to Improve Flow 3 Time OEP Delivers NextGen Capabilities in an Evolutionary Manner Mid-Term Capabilities Are Steps on the Way to NextGen



- FAA is developing several key programs that provide the dynamic infrastructure that will underpin the NextGen system.
- When combined with today's research and development projects and new air traffic control procedures, these programs will allow FAA to implement NextGen's initial and end state capabilities.
- These capabilities will be described in the OEP Air Traffic Operations domain, which is divided into seven solution sets. These capabilities will be further broken down into a series of activities, the progress of which can be tracked to ensure the FAA remains on target for implementation.
- Initial internationally harmonized avionics will be used in the mid-term where they are available. New airport development will also increase capacity significantly in this timeframe.



Ground Infrastructure Schedule



Next Steps

- Communicate with Industry and Advisory Councils
- Build OEP Version 2
- Communicate the "what"
- Engage FAA & the aviation community in defining the "how" and "when"

www.faa.gov/programs/oep