

#### NAS Performance and Passenger Delay

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#### NEXTOR

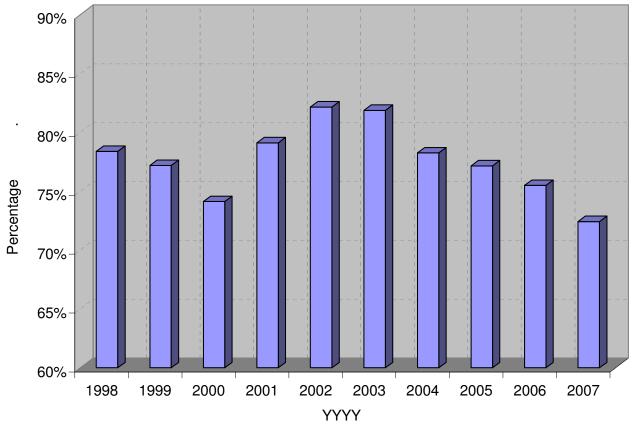
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#### **On-Time Performance**

On-Time Performance for 35 OEP Airports (Delay < 15min)

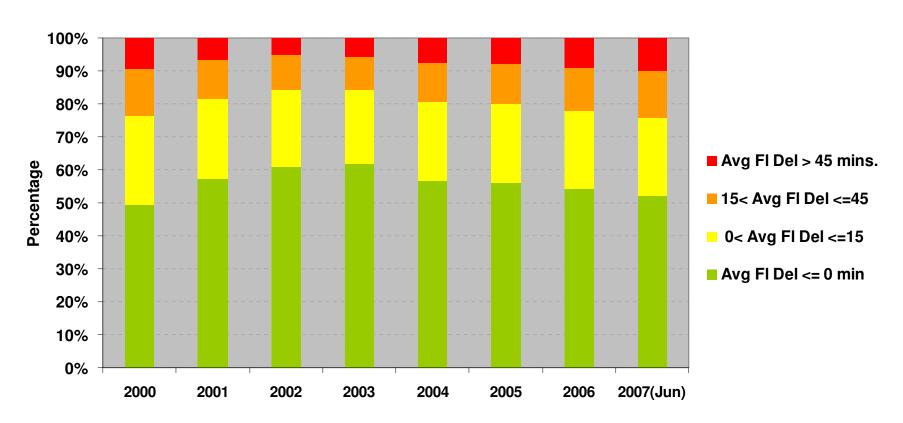


On-time percentage is decreasing.

Data Source: ASPM Analysis Database



#### Flight Delay Trend

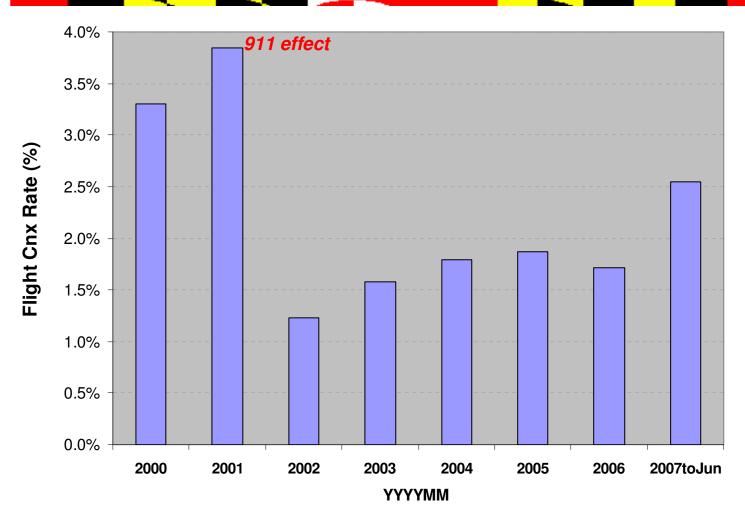


Percentage of flights with early arrival and delay less than 15 min is decreasing. Percentage of flights with long delay is increasing.

Data Source: BTS On-Time Performance Database



#### Flight Cancellation Trend

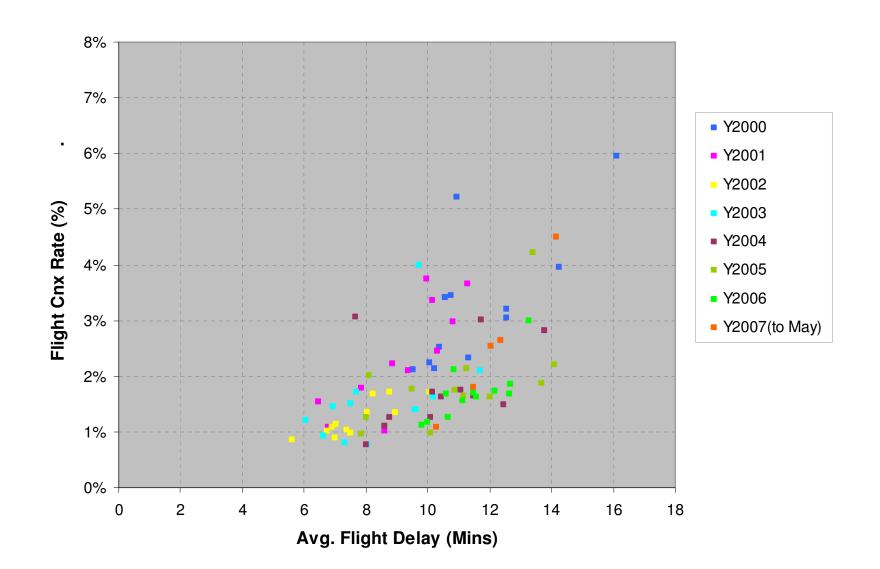


Cancellation rate decreased in 2006 but has jumped up in 2007.

Data Source: BTS On-Time Performance Database

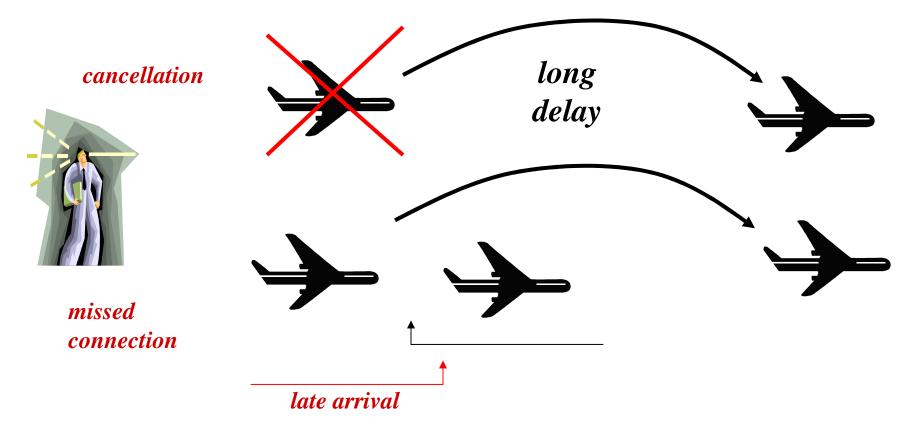


#### Cnx Rate vs Ave Delay





The most widely quoted performance statistic is *on-time performance*. Yet, customer dissatisfaction is principally driven by the occurrence of very large delays. These are most often associated with the: *disrupted passenger* 

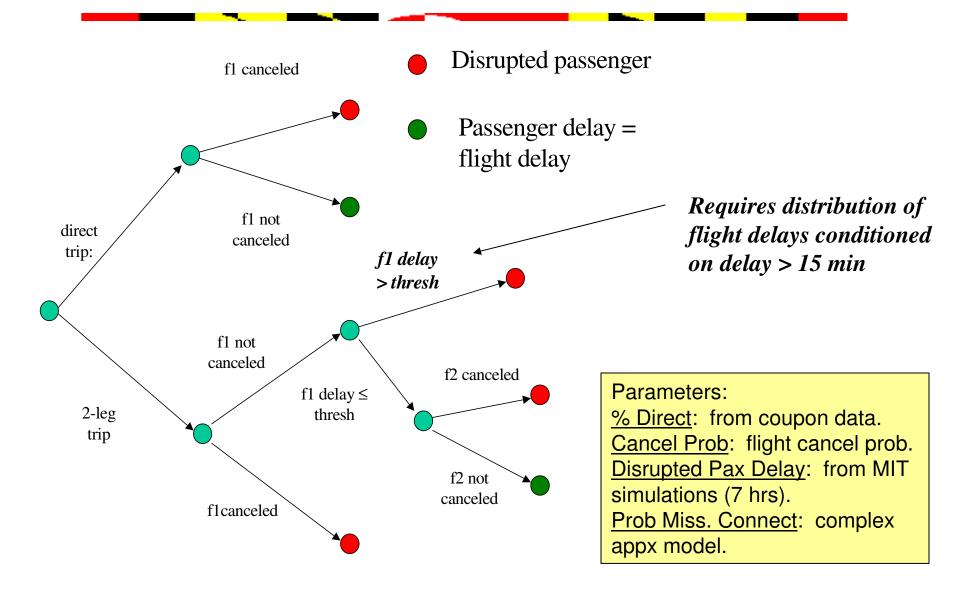




- A disrupted passenger is a customer who must use a flight other than the one on which the customer was originally scheduled due to a missed connection or flight cancellation.
  - The average delay for a disrupted passenger has been estimated to be 7 hours.
  - Cancelled flights are not accounted for in delay statistics nor is the true delay associated with passengers who miss a connection.



#### Passenger Delay Model



#### Another View

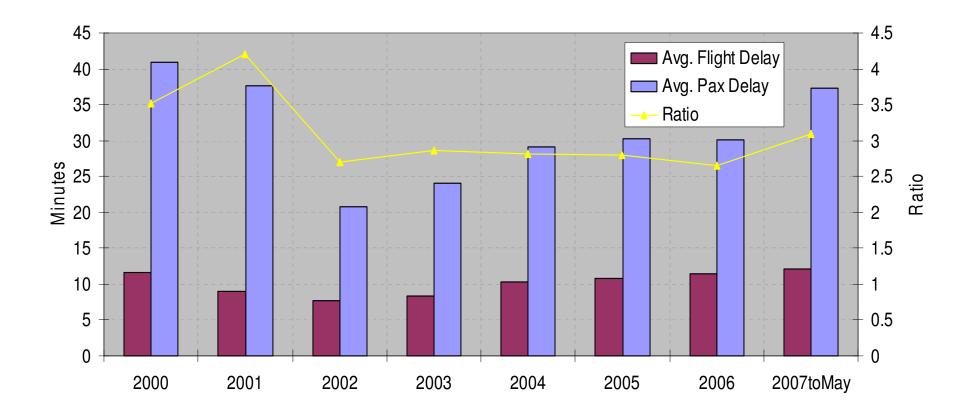
Average passenger delay =

- A<sub>1</sub> (average flight delay)
- + A<sub>2</sub> (average flight delay)<sup>(1 + e)</sup>
- + A<sub>3</sub> (flight cancellation probability)
- + f (load factor)

[future improvement]



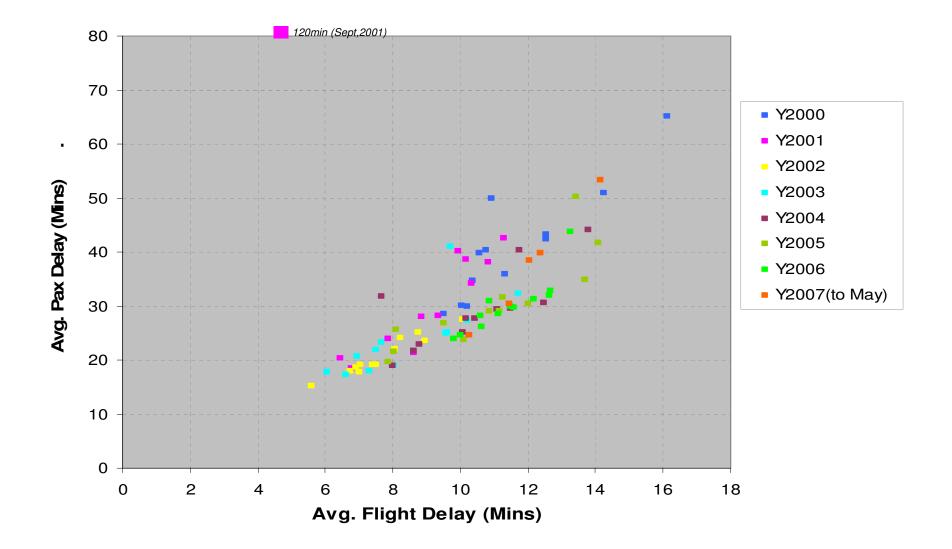
#### Flight Delay vs. Passenger Delay (I)



Avg. pax delay is almost three times of avg. flight delay.

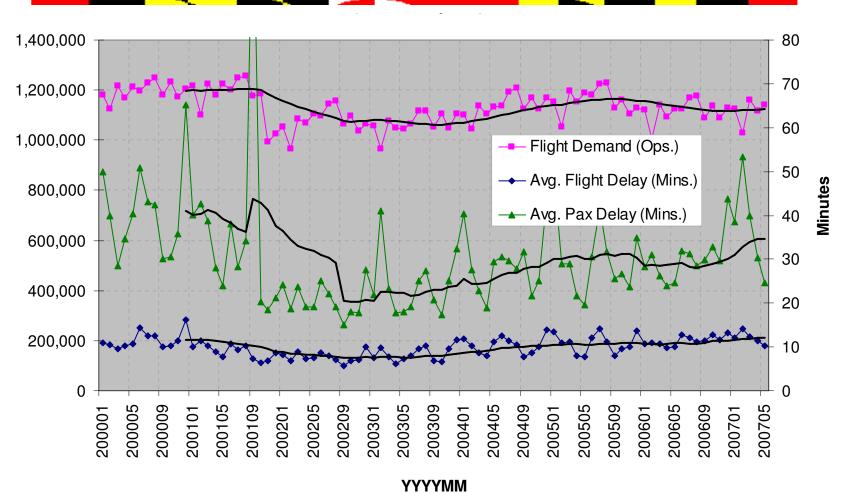


## Flight Delay vs. Passenger Delay (II)



#### Demand vs. Delay (35 OEP Airports)

NEXTO

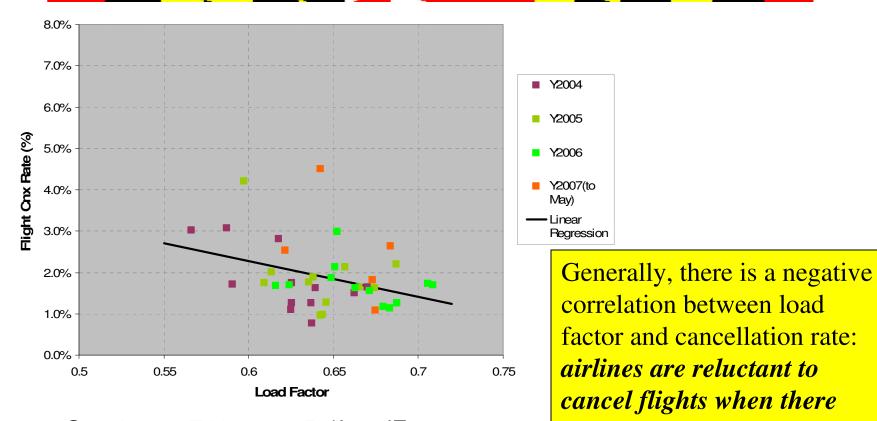


The fluctuation of pax delay is more significant than that of flight delay.

Operations



#### Load Factor vs. Cancellation Rate

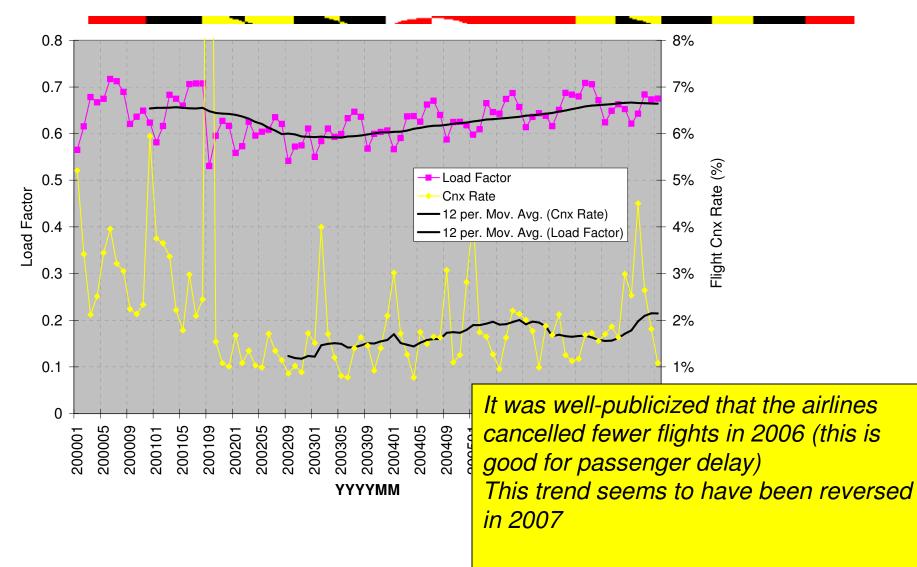


Cnx% = 0.0741 - 0.0856\*LoadFactor

are fewer options for accommodating disrupted passengers.

### Trend of Load Factor vs. Flight Cancellation Rate





Data Source: BTS On-Time Performance Database



### Some Final Thoughts

# High load factors → greater delays when disruptions do occur

- Future analysis will replace constant disruption delay with delay function that depends on load factor and possibly other factors – most likely will use George Mason models.
- High load factor + high cancellation rates is a particularly disturbing trend
  - Question: are airlines thinking strategically about what an "ideal" load factor should be??

Question: should on-time performance metric be replaced with more passenger oriented metric??