



**Federal Aviation
Administration**

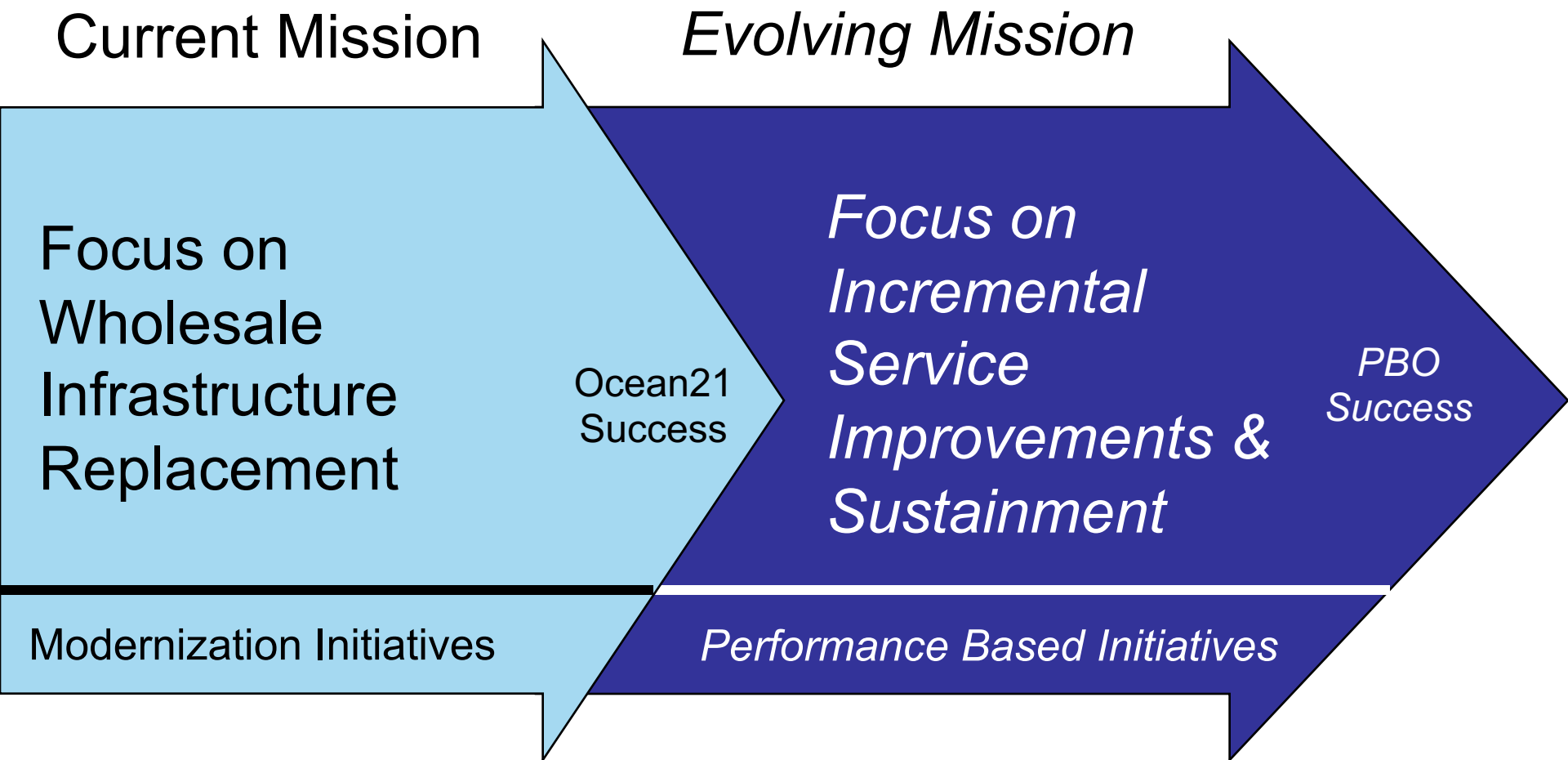
Oceanic & Offshore Portfolio Development

**Presented by: Kevin Chamness
Oceanic and Offshore Services**

Date: March 2006

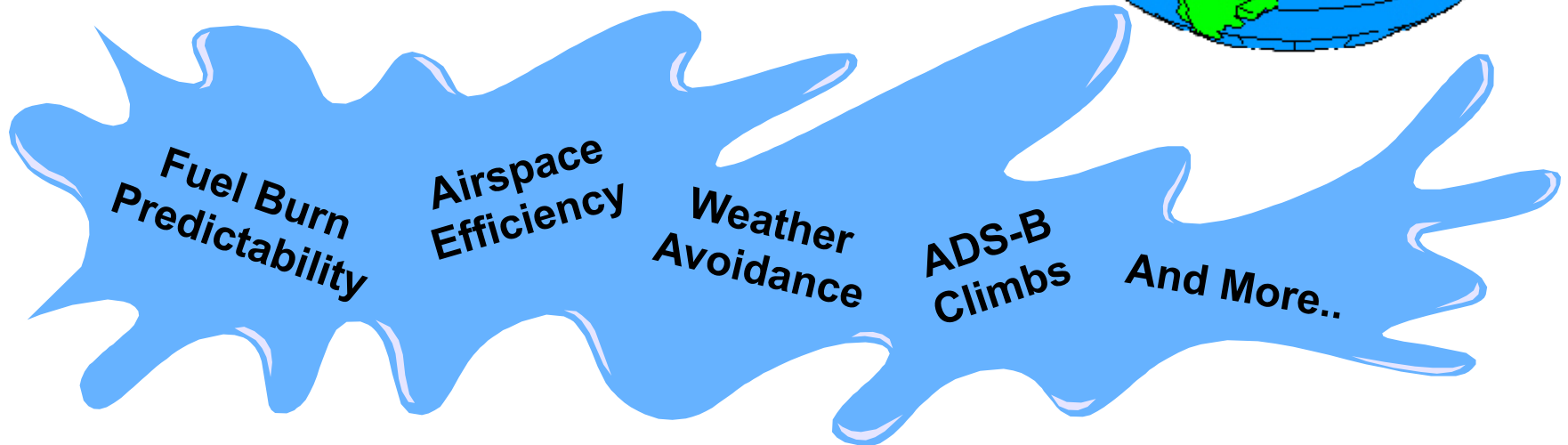
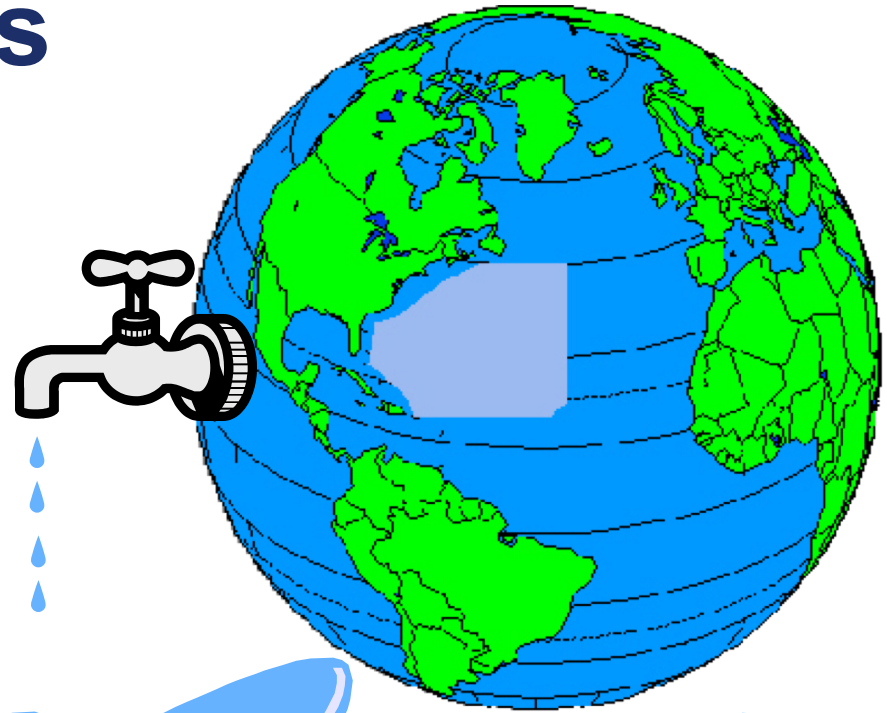


Redefining the O&O Mission



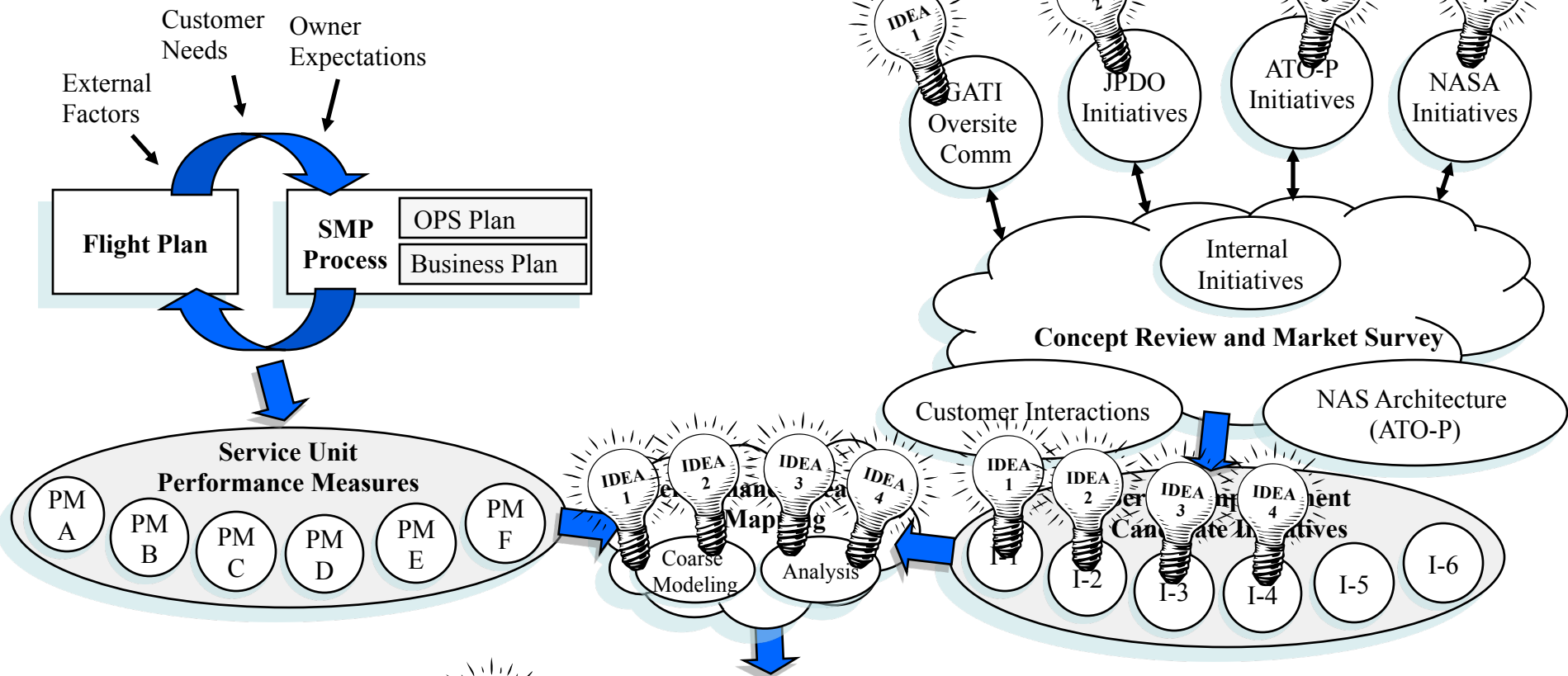
Untapped Benefits In the Ocean

*Successful modernization
has paved the way to
pursue untapped oceanic
benefits in the near-term*



Service Improvement Initiatives Near Term (3-5 Years)

Initiative Identification and Performance Measure Mapping



Candidate Initiative Matrix

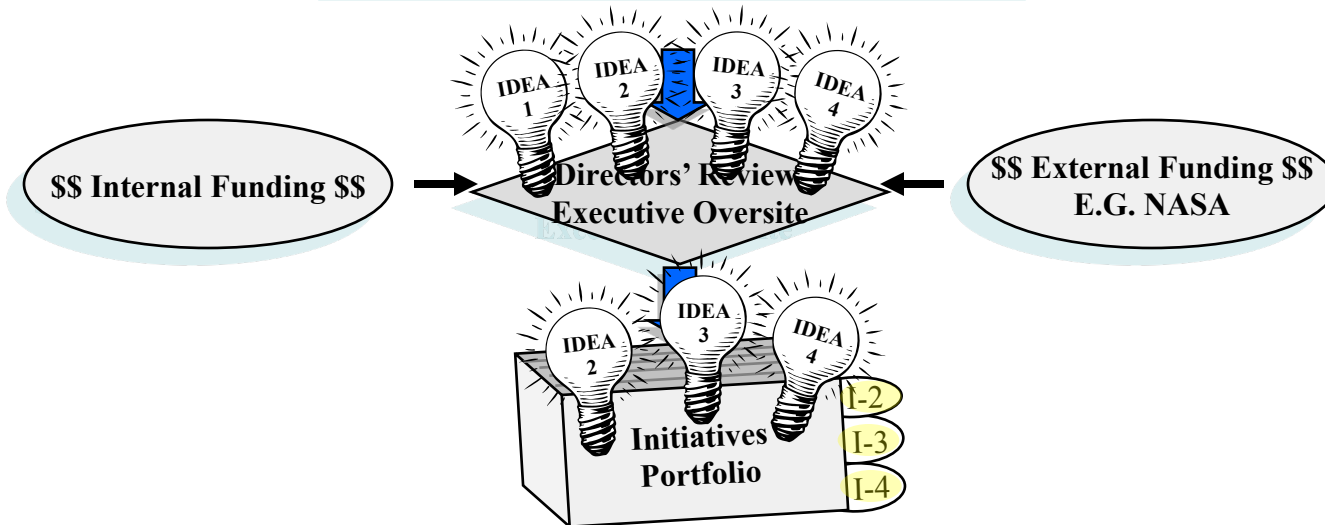
	Estimated Performance Improvement to Cost Index					
	PM A	PM B	PM C	PM D	PM E	PM F
IDEA 1						
IDEA 2		✓				
IDEA 3	✓✓✓					✓
IDEA 4			✓✓			
I-4		✓✓			✓✓	
I-5				✓		
I-6					✓✓✓	

Service Improvement Initiatives Near Term (3-5 Years)

Initiatives Portfolio Decision

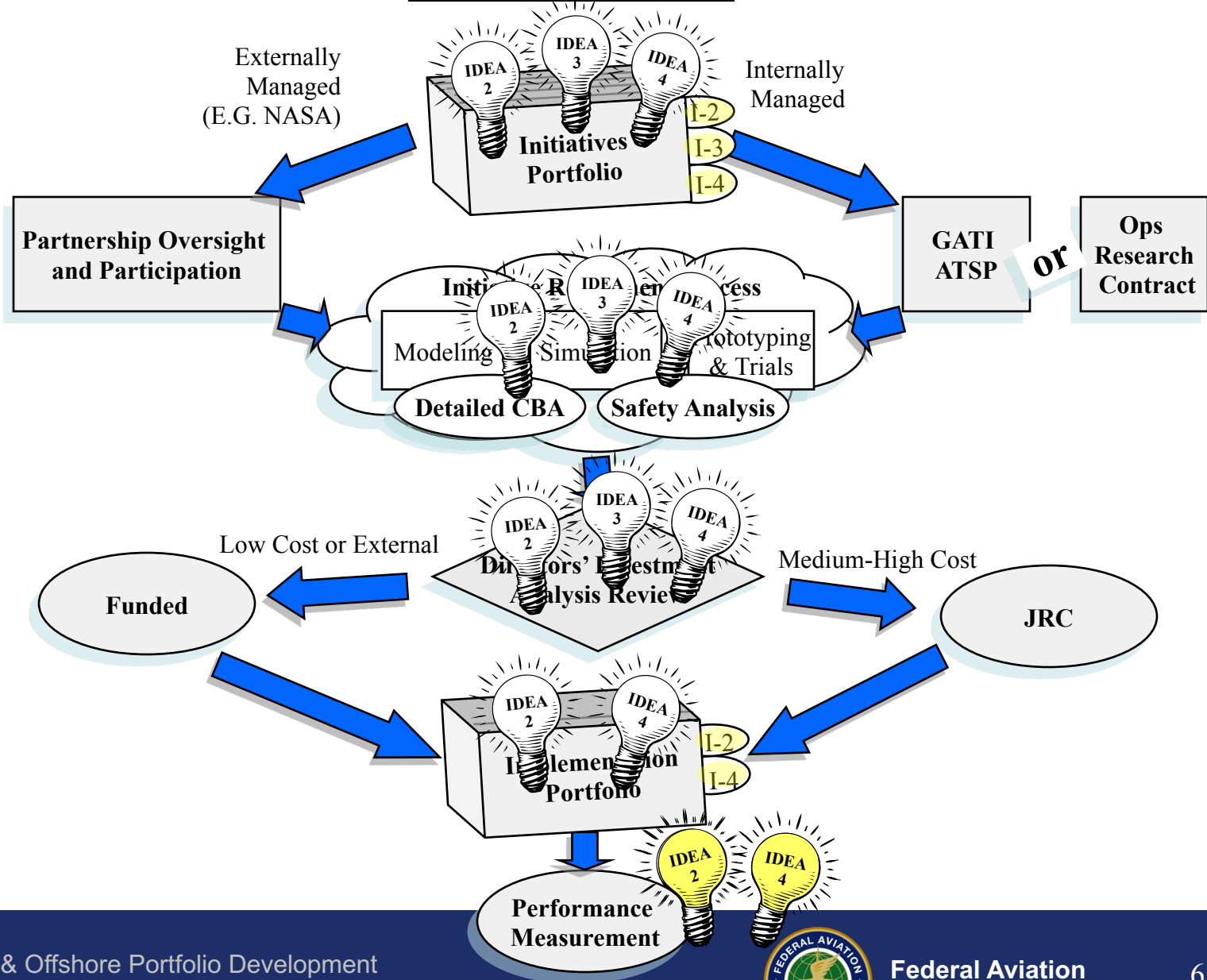
Candidate Initiative Matrix

		Estimated Performance Improvement to Cost Index					
IDEA		PM A	PM B	PM C	PM D	PM E	PM F
IDEA 1			✓				
IDEA 2	✓✓✓						✓
IDEA 3				✓✓			
IDEA 4		✓✓				✓✓	
I-5				✓			
I-6						✓✓✓	

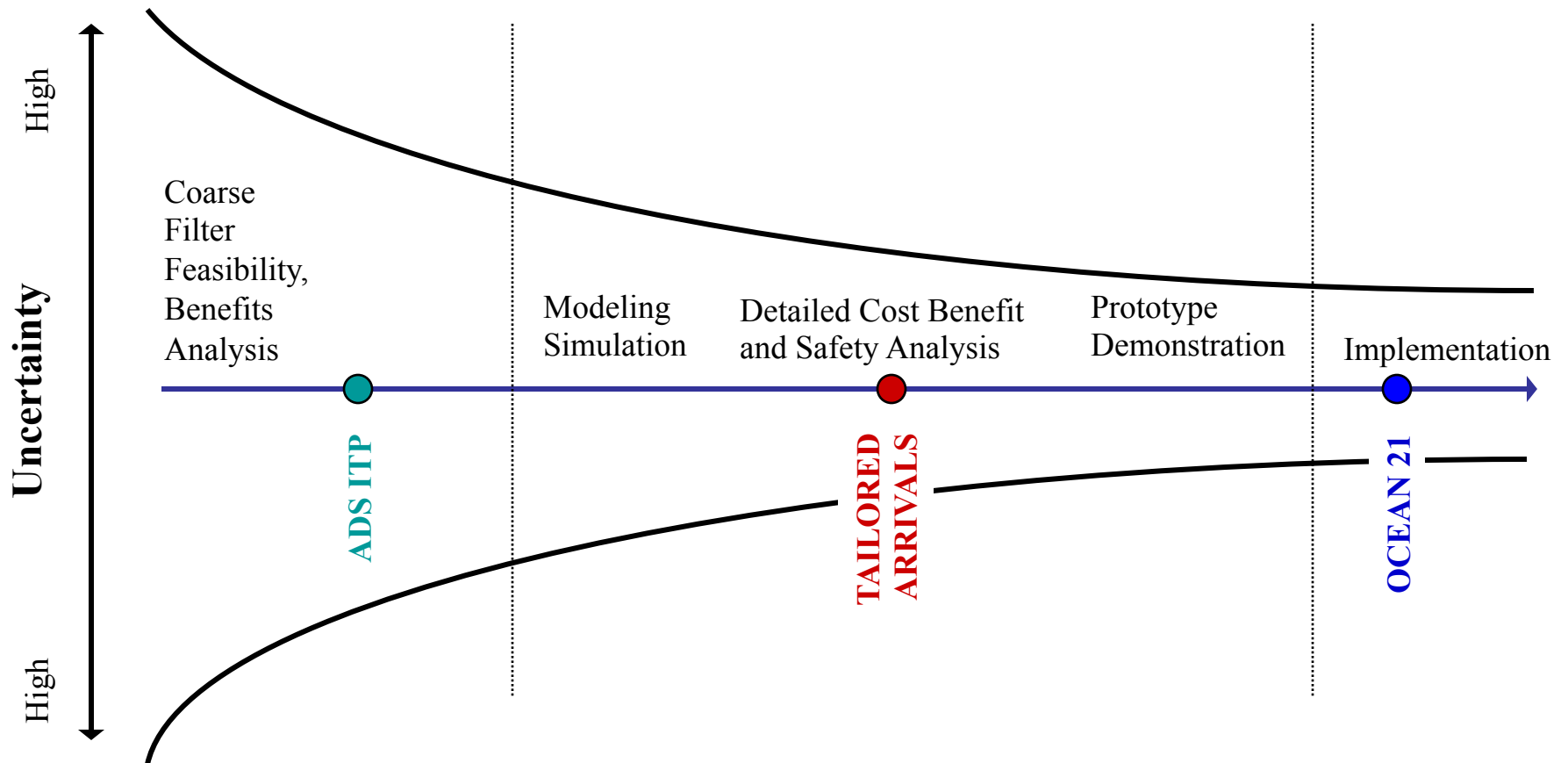


Service Improvement Initiatives Near Term (3-5 Years)

Portfolio Management



Evolution of Oceanic Initiatives





**Federal Aviation
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